

## **HPB Budget Request for 2010-2011 and Long Term Planning**

### **Year 1: Install plaques for Historic Designation - \$0**

Scope: The plaques for the nine initial Structures of Historic Designation will be placed on the structures at gatherings announced through the local media and on the Town website calendar. Brochures will be available at the events.

### **Media Coverage of installations and article series - \$0**

Scope: the local media will be invited to photograph the events and information on the history of the structure and the designation program will be provided for their use in publication.

### **Phase 2 Plaques – Historic recognition - \$2000**

Scope: Seventeen more structures have been identified for Historic Recognition. Plaques will need to be made at an approximate cost of \$70 per plaque. Brochures will again be done in house until the program is completed and a professional brochure can be designed. The next 17 structures are:

1. The Pier
2. Baptist Church
3. Methodist Church
4. Chapel By The Sea
5. Church of the Ascension
6. Lutheran Church
7. First Fire House
8. First Library
9. Mayhew Page School
10. Women's Club
11. Gulfshore Inn
12. The Cotton Shop
13. Red Coconut
14. Gulf View Shops
15. Silver Sands
16. Thompson's Grocery Store (Terra Nostra)
17. Top O'Mast

### **Develop Vista at Old San Carlos- planning and design - \$500**

Scope: Begin the planning and design of a vista on Town property at Old San Carlos Blvd to show historic photos and describe the history of that area.

**Year 2: Bid, construct and install Old San Carlos Vista - \$800 - \$2500**

Scope: The design will be approved by Town staff and Town Council and installed on Town property. It will consist of a vertical or diagonal display supported by treated wood or metal. The vista will be referenced on the Town web site.

**Develop Vista at south end – Big Carlos Pass or Bay Beach area - \$500**

Scope: Begin the planning and design of a vista on the south end of the island to show historic photos and describe the history of that area.

**Year 3: Bid, construct and install South Vista - \$900 - \$2600**

Scope: The design will be approved by Town staff and Town Council. It will consist of a vertical or diagonal display supported by treated wood or metal. The vista will be referenced on the Town web site.

**Develop Vista at the Pier- planning and design - \$500**

Scope: Begin the planning and design of a vista on Town or County property at the Pier to show historic photos and describe the history of that area.

**Year 4: Bid, construct and install Pier Vista - \$900 - \$2600**

Scope: The design will be approved by Town staff and Town Council. It will consist of a vertical or diagonal display supported by treated wood or metal. The vista will be referenced on the Town web site.

**Year 5: Develop professional brochure for Designation, Recognition, and Vista Sites**

**LONG TERM CONCEPTS**

- National Register for Mound House and Seven Seas - \$10,000
- Historic Walking Tour Brochure
- Designate Historic village at Bay Oaks