

RESOLUTION OF THE TOWN COUNCIL OF
THE TOWN OF FORT MYERS BEACH, FLORIDA
RESOLUTION NUMBER 15 -18

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, FLORIDA, ADOPTING THE TOWN OF FORT MYERS BEACH OPERATING BUDGET, REVENUES AND EXPENDITURES, AND CAPITAL BUDGET FOR THE FISCAL YEAR 2015-2016; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapters 166 and 200, Florida Statutes and the Town Charter provide for the adoption of an annual budget by the Town Council by resolution before the start of each fiscal year; and

WHEREAS, on September 9, 2015, the Town Council held the first required public hearing and continued the hearing to September 16, 2015 and, following public input on the budget, and review of all other pertinent matters, adopted a tentative Town operating and capital budget; and

WHEREAS, on September 21, 2015, the Town Council held the second public hearing and, following public input on the budget, adopted a final Town operating and capital budget.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, FLORIDA, AS FOLLOWS:

Section 1. The Town Manager of the Town of Fort Myers Beach, Florida, has presented to the Town Council the budget, including the operating budget, revenues and expenditures, and capital budget as estimated to be required for the fiscal year 2015-2016.

Section 2. The Town Council, in duly noticed sessions, reviewed the budget and, having made certain amendments thereto, adopted the tentative budget.

Section 3. The Town Council authorized Public Hearings for September 9, 2015 and September 16, 2015 and September 21, 2015 at the Town of Fort Myers Beach Town Hall, 2525 Estero Boulevard, Fort Myers Beach, Florida, and has caused notice of same to be published in a newspaper of general circulation in the Town of Fort Myers Beach according to law.

Section 4. The Town of Fort Myers Beach, Florida operating budget, revenue, expenditures, and capital budget for the fiscal year 2015-2016, as contained in Exhibit "A" attached hereto and incorporated herein, is hereby adopted.

If at any time during the fiscal year it appears probable that the revenues available will be insufficient to meet the amount appropriated, the Town Council shall then take such further action as necessary to prevent or minimize any deficit and for that purpose it may by resolution reduce one or more appropriations.

Any time during the fiscal year the Town Manager may transfer any unencumbered appropriations among programs within a department, office or agency or a program

provided by interlocal agreement and, upon written request of the Town Manager, the Town Council may, by resolution, transfer between funds any unencumbered appropriations from one department, office, or agency or a program provided by interlocal agreement to another.

Section 5. To meet a public emergency affecting life, health, property or the public peace, the Town Council may make emergency appropriations. Such emergency appropriations may be made by emergency resolution in accordance with the provisions of Section 11.05(b) of the Town Charter. To the extent that there are no available unappropriated revenues to meet such appropriations, the Town Council may by such emergency resolution authorize the issuance of emergency notes which may be renewed from time to time, but the emergency notes and renewals of any fiscal year shall be paid not later than the last day of the fiscal year succeeding that in which the emergency appropriations were made.

Section 6. Effective Date. This Resolution shall become effective immediately upon adoption by the Town Council of the Town of Fort Myers Beach, Florida.

DULY PASSED AND ADOPTED THIS 21st DAY OF SEPTEMBER, 2015, BY THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH

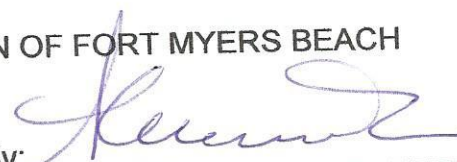
Anita Cereceda, Mayor aye
Rexann Hosafros aye
Summer Stockton aye

Dan Andre, Vice Mayor aye
Alan Mandel aye

ATTEST:

By: 
Michelle Mayher, Town Clerk

TOWN OF FORT MYERS BEACH

By: 
Anita Cereceda, Mayor

Description	Adopted Budget .0300 Millage FY 15-16
EXHIBIT A 9-21-2015 FINAL	
Emergency Preparedness	
Hurricane Grant Reimbursement	
Emergency Account Interest	
Transfer In	
Total Emergency Prep Revenue	0
Tropical Storm Debby - J	
Repairs & Maintenance- E	
Other Operating Expenses	0
Transfer Out	
Total Emergency Prep Expense	0
Total Emergency Preparedness	0
Capital Improvements	
Total Capital Improvements Revenue	0
Total Capital Improvements Expense	0
Total Capital Improvements	0
Laguna Shores	
Interest Earnings	
Interest - Laguna Shores	
Special Assessment Revenue	
Special Assessments-Laguna	
Transfer in From General Fund	
Transfer In	
Total Laguna Shores Revenue	0
Laguna Shores	
Transfers Out - General	
Bank Charges	
Total Laguna Shores Expense	0
Total Laguna Shores	0
Storm water Master Plan	
Storm Water Review Fee	60,000
FEMA Grant	
Transfer from Gas Tax	55,000
Storm water User Fees	
Bond	5,200,000
Total Storm water Revenue	5,315,000
Storm Water (NPDS)	105,000
Basin Based Project HMPG	
Storm water Master Plan	5,200,000
Bank Charges	10,000
Total Storm water Expense	5,315,000
Total Storm water Master Plan	0
TOTAL OTHER FUNDS REVENUES	6,908,772
TOTAL OTHER FUNDS EXPENSES	6,908,772
TOTAL OTHER FUNDS NET REVENUE/EXPENSE	0
TOTAL GENERAL FUND REVENUE	6,600,479
TOTAL WATER REVENUE	18,791,000
TOTAL OTHER FUNDS REVENUE	6,908,772
TOTAL REVENUES	32,300,251

Description	Adopted Budget, 0000 Millage FY 15-16
EXHIBIT A 9-21-2013 FINAL	
Beach Access & Shoreline	
TDC Maintenance Grant	924,747
Beach Raking Reimbursement	
TDC Equipment & ADA Grant	
Parking Violation Meters	
Parking Permits	
Parking Facilities Revenue	
Interest Earnings	
Other Misc. Revenue	
Transfer in	
Total Beach Access & Shoreline Revenue	924,747
Salaries - Beach Access	0
Overtime	0
FICA Taxes/Social Security	0
Retirement	0
Life Health & Disability	0
Contract Labor	0
Mound House - Contracted	6,500
Newton Park - Contracted	0
Mound House - Operating	0
Telephone & Communication	0
Newton Park-Operating Supplies	0
BA Operating Supplies	0
Mound House - Repairs & Maintenance	0
Newton Park-Repairs & Maintenance	0
Utility Service	0
Comfort Stations - Utility	0
Mound House Utilities	0
Newton Park Utilities	0
Equipment - Beach Access	0
Contracted Labor	0
Beach Raking	0
Beach Access Maintenance	640,132
ADA Reconstruction	0
Beach & Bay Access Improvement	278,115
Comfort Stations	0
Solid Waste	0
Public Dock	0
Bank Charges	0
Misc. expenses	0
Transfer Out	0
Total Beach Access & Shoreline Expense	924,747
Beach Access & Shoreline Total	0
Gas Tax	
Local Option Gas Tax	223,912
New Local Option Gas Tax	164,607
State Revenue Sharing Sp	31
State Revenue Sharing St	41,000
FDOT Bridge Maintenance	9,000
North Estero Improvement	
FDOT Alternating Light	1,480
Interest Earnings	35,000
Miscellaneous	
FEMA Highway Basin Based	
Prior Year Carryover	
Transfer In	138,970
Total Gas Tax Revenue	614,000
Salaries	
FICA Taxes/Social Security	
Retirement	
Life Health & Disability	
Investment Earnings	5,000
Road Surveys	50,000
Traffic Control	26,000
Trolleys-Interlocal	
Storm water (NPDS)	
Basin Based Project	
Alternating Light Operation	
Bridge Maintenance	8,000
Street Lighting Utilities	62,000
Street Lighting Repairs	39,000
Traffic Signals Utilities	
Road Repair & Maintenance	20,000
Road Resurfacing	100,000
North Estero	
Capital - Alternating Lighting	
Capital - Congestion Mitigation	
Capital - Trolley Stop I	
Capital - Road Drainage	
Capital - Road Drainage	
Sweeper Purchase	185,000
Bank Charges	5,000
Miscellaneous Expenses	
Traffic Signal Maintenance	15,000
Transfer Out	
Total Gas Tax Expense	614,000
Total Gas Tax	0

Description	Adopted Budget .0800 Millage FY 15-16
EXHIBIT A 9-21-2015 FINAL	
Interest Earnings	
Road Impact Fees	20,000
Other Misc. Revenue	
Total Road Impact Revenue	20,000
Bank Charges	200
Road Impact Projects	19,800
Total Road Impact Expense	20,000
Total Road Impact Fees	0
Park Impact Fees	
Interest Earnings	
Investment Earnings	
Park Impact Fees	15,000
Other Misc. Revenue	
Transfer In	
Total Park Impact Revenues	15,000
Bank Charges	200
Park Impact Projects	14,800
Transfer Out	
Total Park Impact Expense	15,000
Total Park Impact Fees	0
Beach Nourishment	
Interest Earnings	20,000
Other Misc. Revenue	
Total Beach Nourishment Revenue	20,000
Bank Charges	
Beach Renourishment Project	20,000
Transfer Out	
Total Beach Nourishment Expense	20,000
Total Beach Nourishment	0
Times Square - Not in Use	
Interest Earnings	
Special Assessments Time	
Garbage	
Table Rental	
Table Tax	
Other Misc. Revenue	
Transfer In	
Prior Year Carryover	
Total Times Sq. Revenue	
Bad Debt	
Times Square Solid Waste	
Times Square Maintenance	
Times Square Sales Tax	
Times Square Other Expense	
Budgeted Carry Forward	
Total Times Sq. Expense	
Total Times Square - Not in Use	
Palmetto/Easy Street Special Assessment	
Interest Earnings	25
Special Assessments	
Other Misc. Revenue	
Total Palmetto/Easy St Revenue	25
Transfer In	
Bank Charges	25
Miscellaneous	
Total Palmetto/Easy St Expense	25
Total Palmetto/Easy Street Special Assessment	0

Description	Adopted Budget .0860 Millage FY 15-16
EXHIBIT A 9-21-2015 FINAL	
Beach Water Utility Enterprise Fund Revenues	
Miscellaneous Revenues/Reserves	5,000
Sewer Administrative Fee	15,000
Interest Income	3,000
Tap in Charges/Other Customer Charges	18,000
Establish Service Charge	10,000
Trip Charges	1,000
Reconnection Fees	2,000
Overpayments/Returned Check	0
Fire Service	12,000
Water	3,300,000
Water - Late Charges	10,000
Water - Administration	95,000
Deposits	0
Water Capital Reserves	310,000
Capital Projects Water Utility - Bond Proceeds	14,400,000
Water Impact Fees	10,000
Subtotal Beach Water Utility Revenue	18,791,000
Beach Water Utility Enterprise Fund	
Salaries	723,000
Overtime	0
FICA Taxes/Social Security	17,000
Retirement	25,000
Life/Health/Disability	59,800
Unemployment Tax	0
Employee Withholding	0
Administrative Expense	235,000
Professional Services	50,000
Accounting & Audit	25,000
Other Contractual Services	30,000
Utility Services	46,000
Insurance	80,000
Repair & Maintenance	330,000
Other Current Charges	4,700
Office Supplies	4,000
Operating Supplies	40,000
Capital Additions/Operations Equipment	35,000
Depreciation Expense	290,000
Communications	1,000
Travel/Training/Meals	2,000
Professional Services Management	0
Security Deposit Refunds	0
Bank Charges	25,000
Membership & Dues	300
Bulk Water Agreement	1,500,000
Professional Services - Legal	50,000
Capital Improvements	0
Water Utility Improvements Phase 1 & 1A	14,400,000
Water Utility Improvements (Previous) Phase 2	0
Water Utility Improvements Phase 3	0
Purchases - Light duty vehicle	50,000
Tools	15,000
Computer Upgrades	10,000
Contingency	12,500
Reserve Capital Improvements	310,000
Notes Payable - Interest	31,000
Notes Payable Principal	180,000
Reserves Water Utility Improvements	750,000
Total Beach Water Utility Enterprise Fund Expense	18,791,000
BEACH WATER UTILITY REVENUE OVER EXPENSE	0
Old San Carlos	
Interest Earnings	
Special Assessments	
Other Misc. Revenue	
Total Old San Carlos Revenue	0
Bank Charges	
Miscellaneous	
Total Old San Carlos Expense	0
Total Old San Carlos	0
Downtown Redevelopment Agency (DRA)	
Farmers Market DO NOT US	
Street Performer License	
Interest Earnings	
Other Misc. Revenue-DRA	
Total DRA Revenue	0
DRA Maintenance	
Utility Service-DRA	
Old San Carlos Maintenance	
Transfer In	
Bank Charges	0
Miscellaneous-DRA DO NOT	
Total DRA Expense	0
Total DRA	0
Road Impact Fees	

Description	Adopted Budget, \$508 Millage FY 15-16
EXHIBIT A 9-21-2015 FINAL	
Cultural Resources/Mound House	
Salaries	187,000
Mound House Interns	0
Overtime	0
FICA Taxes/Social Security	14,300
Retirement	18,652
Life Health & Disability	22,300
Postage	600
Cleaning & Alarm	15,200
Repairs & Maintenance	10,000
Newsletters & Other Brochure	5,500
Mound House Emergency Supplies	1,000
Software	2,500
Office Furniture/Equipment	1,000
Travel/Training/Meals	2,000
Telephones & Other Communication	5,000
Books & Periodicals	250
Utility Service	10,000
Storage	1,200
Printing & Binding	300
Equipment Maintenance	500
Office Supplies	800
Memberships & Dues	500
Uniforms	600
Merchandise for Resale	10,000
Architectural Services	0
Maintenance & Lawn Care	0
Pest Control-Outdoor	2,200
Pest Control-Indoor	1,300
Drinking Water	200
House restoration & Other	1,000
Mound House Pool Archaeological	0
Mound House Classes	4,000
Events	2,000
Park Impact Fee Improvement	0
Phase I Landscape Restoration	0
Phase II Landscape Restoration	0
House Restoration	0
Shell Mound Exhibit	0
Calusa Carts	0
Strategic Plan	0
Educational Supplies	2,000
MH Landscape Restoration	0
Merchandise Sales Tax	300
FPAN	0
Miscellaneous	5,000
Transfers Out to Capital Projects	0
Total Cultural/Mound House	327,202
Newton Park	
Salaries	0
FICA Taxes/Social Security	0
Retirement	0
Life Health & Disability	0
Postage	0
Cleaning & Alarm	4,000
Repairs & Maintenance	6,000
Advertising & Marketing	0
Emergency Supplies	500
Travel/Training/Meals	0
Telephones	250
Utility Service	5,000
Printing & Binding	0
Office Supplies	100
Merchandise for Resale	0
Architectural Services	0
Park Planning	0
Pest Control-Indoor	500
Drinking Water	0
Newton Park Classes	1,000
Events	2,100
Seven Seas & Park Improvements	0
TDC Park Development	0
Newton Park Sales Tax	0
Miscellaneous (Small ref. generator, warmer etc. for rentals)	3,000
Contingency	0
Total Newton Park	22,450
TOTAL Fund 001 Expense	6,600,479
REVENUE OVER EXPENSE	0
Budgeted Carry Forward	

Description	Adopted Budget .0880 Millage FY 15-16
EXHIBIT A 9-21-2015 FINAL	
Maritime	
Mooring Field Bank Charges	
Salaries	34,000
Overtime	500
FICA Taxes/Social Security	2,600
Retirement	3,400
Life Health & Disability	11,000
Employee Health and Safety	450
Maintenance and Operation	15,000
Telephone & Communication	250
Channel Maintenance & Repair	5,000
Capital - Public Dock	0
Boat/Equipment Purchase	0
Canal Dredging Project	0
MLE Enforcement (Wages &	0
MLE Enforcement (Fuel)	0
Abandoned Vessel Removal	5,000
Management Services	70,000
Capital expenditures	0
Mooring Field Sales Tax	6,000
Total Maritime	153,200
Parking & Beach Compliance	
Parking - Admin Contract	0
Salaries	247,000
Overtime	0
FICA Taxes/Social Security	19,000
Retirement	24,640
Life Health & Disability	22,000
Travel/Training/Meals	300
Telephone & Communication	6,000
Memberships & Dues	0
Uniforms	5,000
Software	500
Contractual Services	2,000
Parking Repair & Maintenance	18,000
Vehicle Purchase	0
Parking Sales Tax	30,000
Parking Improvements	5,000
Total Parking	379,440
Community Development - Building, Planning, Zoning, Permits	
Salaries	387,000
Overtime	1,500
FICA Taxes/Social Security	32,000
Retirement	39,000
Life Health & Disability	95,000
Neighborhood Landscaping	13,000
Travel/Training/Meals	9,000
Telephone & Communication	1,500
Floodplain Expenses	0
Professional Services	70,000
Equipment & Supplies	20,000
Inter-Local Agreement	0
Memberships & Dues	5,000
Violation Fees to Lee Co	0
EAR Compliance	0
Geographic Information Systems	25,000
Tree Sales Tax	500
Environmental Education	10,000
Emergency & Flood Mgmt	19,000
Miscellaneous Expenses	500
Contracted Services	2,000
Inter-Local Agreement	45,000
Lee County Fees	200,000
Total Community Development	976,000
Code Compliance	
Salaries	78,600
Overtime	2,000
FICA Taxes/Social Security	7,000
Retirement	8,400
Life Health & Disability	22,000
Travel/Training/Meals	1,500
Telephone & Communication	1,200
Equipment Maintenance	1,000
Memberships & Dues	1,000
Special Master/Outside Attorney	17,000
Street Performers	1,500
Miscellaneous Expenses	500
Total Code Compliance	141,900
Local Planning Advisory	
LPA Meeting Minutes	2,000
Historical Preservation	2,000
Total LPA	4,000

Description	Adopted Budget, 0500 Millage FY 15-16
EXHIBIT A 9-21-2015 FINAL	
Public Works Administration	
Salaries	228,000
Overtime	0
FICA Taxes/Social Security	17,500
Retirement	23,000
Life Health & Disability	54,000
Car Allowance	0
Travel/Training/Meals	2,500
Telephone & Communications	5,000
Memberships & Dues	2,000
Uniforms	3,000
Farmers Market Sales Tax	500
Public Services	2,000
Other Contracted Service - GIS	30,000
Total Public Works Administration	367,500
Park, Recreation & Pool	
Salaries	284,000
Overtime	1,000
BORC FICA Taxes/Social Security	25,000
BORC Retirement	18,000
BORC Life Health & Disability	50,000
BORC Contract Labor	0
BORC Repairs & Maintenance	20,000
BORC - Teens	5,000
BORC - Youth	10,000
BORC - Athletics	20,000
BORC - Seniors	15,000
Travel/Training/Meals	3,000
Telephone & Communication	1,200
BORC Utility Service	70,000
Capital Expenditures	0
Donation Bank Charges	0
Memberships & Dues	1,000
CDBG Capital Projects	0
BORC Marketing	5,000
Bay Oaks Rec Center Operations	25,000
Community Marketing	0
BORC Special Events	8,000
BORC Sales Tax	500
Bay Oaks Transition	0
Pool Salaries	141,000
Overtime	0
Pool FICA Taxes/Social Security	11,000
Pool Retirement	3,800
Pool Life Health & Disability	12,000
Telephone & Communication	500
Pool Operations & Maintenance	25,000
Pool Maintenance and Repairs	30,000
Pool Utilities	30,000
Pool Horticulture	0
Pool Sales Tax	500
Total Park, Recreation & Pool	815,500
Maintenance	
Salaries	340,000
Overtime	30,000
FICA Taxes/Social Security	26,000
Retirement	34,000
Life Health & Disability	127,000
Personnel Health & Safety	6,000
Contract Labor	30,000
Travel/Training/Meals	1,500
Telephone & Communication	5,000
Fuel	20,000
Equipment Maintenance	10,000
Vehicle Maintenance	40,000
Bridge Maintenance	0
Small Equipment Purchase	4,000
Emergency Operations & Communications	10,000
Trailer Repair & Maintenance	0
Uniforms	20,000
Vehicle/Large Equip Purchase	0
Solid Waste	12,000
Miscellaneous Expense	500
Solid Waste Transfer Station	0
Total Maintenance	716,000
Times Square	
TS Solid Waste	60,000
Times Square Maintenance	60,000
TS Sales Tax	2,700
Times Square Other Expense	0
Times Square Paver Replacement (Need \$28,525)	21,475
Times Square Clock	1,000
Times Square Lights/Fixture	1,000
Total Times Square	146,175

Description	Adopted Budget,000 Millage FY 15-16
EXHIBIT A 9-21-2015 FINAL	
General Services	
Administrative Salaries	0
State Unemployment Tax	15,000
Cleaning/Alarm Contracts	10,000
Postage	7,000
Other Contracts	1,000
Repairs & Maintenance	15,000
Election	30,000
Software	0
Miscellaneous Supplies	3,000
Town Memberships	4,000
Town Hall Purchase	
Town Hall Remodel	
IT System	120,000
Office Furniture & Equipment	1,000
Training & Travel	0
Telephone & Communications	60,000
Books & Periodicals	400
GIS	0
Town Hall Lease	0
Town Hall Utilities	60,000
Storage	15,000
Copier	25,000
Printing & Binding	2,500
Office Supplies	25,000
Emergency Communications	5,000
Membership & Dues	0
Filing Fee for Violation	1,000
Animal Control	19,000
Auction Sales Tax	0
Transfers Out	0
Request for Action Program	0
Miscellaneous Expenses - Town Hall	10,000
Contingency	0
Keep Lee Beautiful	1,500
National Estuaries Program	0
Special Events	100,000
Sheriff Costs Special Events	85,000
Seasonal Events	0
Insurance	290,000
Workers Compensation	0
After School & Seniors Program	20,000
Web Site Design & Maintenance (Need \$8326)	21,474
Public Relations Services	
CIP Reserves	22,646
Reserves Includes \$100K to repay Reserve for Town Hall	100,000
Total General Services	1,069,510
Administrative Services	
Salaries	139,000
Overtime	
FICA Taxes/Social Security	11,000
Retirement	14,000
Life Health & Disability	31,300
Software	0
Membership & Dues	200
Travel/Training/Meals	150
Telephone & Communications	1,000
TS Isaac	0
TS Debby	0
Annual Audit	58,000
Accounting Services	50,000
Bank Charges	25,000
Employee Holding	0
Miscellaneous Expenses	0
Fund Balance CRA Clear	122,361
Fund Balance Capital Project Clear	73,181
All Employee Performance/Salary Increases	62,000
Employee Market Rates for Compensation	46,000
Total Administrative Services	633,192

Description	Adopted Budget .0800 Millage FY 15-16
EXHIBIT A 9-21-2015 FINAL GENERAL FUND EXPENSES	
Town Council	
Council Compensation	74,400
FICA Taxes/Social Security	5,700
Town Council Meeting Minutes	5,000
Committee Minutes	6,000
Travel/Training/Meals	5,000
Telephone & Communication	5,000
Advertisements	4,000
Legislative Printing & Binding	1,000
Legal Advertisements	17,000
Membership & Dues	800
Miscellaneous	1,000
Town Committees	1,000
Town Advisory Committees Appreciation Placeholder	1,000
Town Council Audio Visual Staffing	3,000
State Lobbyist	
Total Town Council	129,900
Town Committees	
Marine Resources Task Force	0
Anchorage Advisory	0
Public Safety Advisory Committee	0
Community Resource Advisory Board (CRAB)	0
Cultural & Environmental Learning Center Advisory Board (CELCAB)	0
Total Town Committee	0
Incorporated into Council and Special Event Activities	
Town Manager	
Salaries	174,000
Overtime	0
FICA Taxes/Social Security	13,000
Retirement	20,000
Life Health & Disability	15,000
Car Allowance/Other Benefit	6,000
Travel/Training/Meals	3,000
Telephone & Communication	2,000
Memberships & Dues	2,000
Contingency	50,000
Total Town Manager	304,000
Town Clerk	
Salaries	162,000
Overtime	500
FICA Taxes/Social Security	12,500
Retirement	16,500
Life Health & Disability	36,000
Software	0
Travel/Training/Meals	4,500
Telephone & Communication	1,500
Memberships & Dues	500
Municipal Code	500
Miscellaneous Expenses	0
Total Clerk	234,500
Legal	
Legal Consultant/Town Attorney	150,000
Other Legal Services	30,000
Lobbyist	0
Total Legal	180,000

Description	Adopted Budget .0800 Millage FY 15-16
EXHIBIT A 9-21-2015 FINAL	
GENERAL FUND REVENUES	
Ad Valorem Taxes	2,009,005
Ad Valorem Taxes Millage Increase	302,864
Transfer In	0
Solid Waste Franchise	80,000
Gas Utility Tax	7,500
Communications Service Tax	531,398
Public Service Tax	775,000
Local Business Tax	7,500
Farmers Market	6,000
Sales Tax Pass Thru	0
Street Performer License	3,750
Lee County Building Permit	180,000
Lee County Plan Review/Review Fees LDO	45,000
FMB Permits & Zoning Fee	125,000
Vehicle Fees	0
Filing Fees from County	100
Radon Fees (pass thru)	7,500
Solid Waste Fees (pass thru) paid to Lee County	0
Registration Fees	10,000
Other Licenses/Permits/Transfer to Town Permit Fees	0
Sign Permits (Transfer to Town Permit Fees)	4,000
Mobile Home Licenses	11,000
Alcoholic Beverage License	20,000
Code Enforcement Lien/Fines	15,000
Zoning Fee	0
Short Term Rental Fees	2,500
Code Case Cost of Prosecution	0
Code Enforcement Lien Release	0
Title Search Fee	1,000
Floodplain Review Fees	40,000
Environmental Restoration	500
Special Event Permits	14,000
Election Qualifying Fees	1,000
Neighborhood Landscaping	6,500
State Revenue Sharing	175,135
Half Cent Sales Tax	542,785
Sponsorship Donations	0
Mound House Donations	10,000
BORC Donations	5,000
Donations (Non-Specific)	0
Newton Park Rentals	0
Newton Park Donations	0
Mound House Programs	6,000
Newton Classes	1,500
Mound House Classes	500
Mound House Uniforms	0
Mound House Rentals	2,500
Mound House Grant	0
Mound House Admission	50,000
Cultural Resources Program	0
CDBG Grant	20,000
Donation Account Interest	50
Mound House Merchandise	7,500
WCIND Grant - Law Enforcement	0
WCIND-Mooring Field Maintenance	0
Mooring Field Interest	0
Mooring Field Grant	0
BORC Revenue	80,000
Harborage User Fees	115,000
Pump Out Services	1,100
Parking Facilities Revenue	700,000
Beach Access Parking Revenue (Combined into Parking)	0
Pool Fees	0
Pool Revenue	45,000
Other Fines & Forfeiture	5,000
Interest Earnings	300
Investment Earnings	45,000
Garbage Collection Times Square	25,000
Tables/Use of Right Away	45,000
Table Tax	0
Refunds & Reimbursements	5,000
Other Misc. Revenue	10,000
Fireworks Fund	60,000
Administrative Fees	2,000
FPAN Grant	0
Transfer In from Reserves	0
Transfer in TDC Maintenance Cost Reimbursement	200,000
Transfer In Water Utility (Administrative & Insurance)	225,000
FEMA Reimbursement	0
Library Impact Pass Thru	0
Fire Impact Pass Thru	0
School Impact Pass Thru	0
TOTAL REVENUES - GENERAL FUND	6,600,479

TOWN OF FORT MYERS BEACH FY15-16 FEE SCHEDULE 9-21-15	
DEPARTMENT - FEE DESCRIPTION	RECOMMENDED FEE
NEWTON PARK - Parking Is Not Included unless Noted	
Newton Park Facility Rental	
Community Room Only - up to 4 hours	
For Profit or Individual	\$ 75.00
Non-Profit	\$ 50.00
Community Room Only - Additional per hour	
For Profit or Individual	\$ 35.00
Non-Profit	\$ 25.00
Lanai only - up to 4 hours	
For Profit or Individual	\$ 25.00
Non-Profit	\$ 20.00
Lanai only - Additional per hour	
For Profit or Individual	\$ 15.00
Non-Profit	\$ 10.00
Community Room and Lanai - up to 4 hours	
For Profit or Individual	\$ 85.00
Non-Profit	\$ 60.00
Bocce Court and Chickee Hut (including use of one Bocce Ball set per court) - up to 4 hours (reserve time charge applies to guarantee rentals for event/tournament)	
For Profit or Individual - per court	\$ 25.00
Non-Profit - per court	\$ 25.00
Chickee Hut only - up to 2 hours Parking Not Included	
For Profit or Individual	\$ 25.00
Non-Profit	\$ 25.00
Newton Park - exclusive use of entire facility, including entire parking lot - up to 12 hours	
For Profit or Individual	\$ 1,200.00
Non-Profit	\$ 1,000.00
Newton Park - exclusive use of entire facility, including entire parking lot - half day option 7 am - 2pm or 2pm - 9pm	
For Profit or Individual	\$ 700.00
Non-Profit	\$ 700.00
Set Up/ Break Down Fee (applies to rentals of the Community Room and Lanai requiring other than lecture style configurations)	
For Profit or Individual	\$ 60.00
Non-Profit	\$ 60.00
After Sunset Penalty (applies if rental extends past Sunset)	
For Profit or Individual	\$ 300.00
Non-Profit	\$ 300.00
Banking Convenience Fee for Credit/Debit Transactions	Customer Pays Fee

TOWN OF FORT MYERS BEACH FY15-16 FEE SCHEDULE 9-21-15	
DEPARTMENT - FEE DESCRIPTION	RECOMMENDED FEE
POOL	
Pool - Daily Rate	
Adult (13+ years old) - Member	\$ 4.00
Adult (13+ years old) - Non-Member	\$ 5.00
Child (13 months - 12 years old) - Member	\$ 2.00
Child (13 months - 12 years old) - Non-Member	\$ 3.00
Infant (<12 months) - Member	Free
Infant (<12 months) - Non-Member	Free
Senior	No Senior Rate
Family (2+ individuals in same household & 3 children) - Member	Delete this category
Family (2+ individuals in same household & 3 children) - Non-Member	Delete this category
**No child under 13 years of age admitted without an adult	
Pool - Memberships	
Individual - BORG Member	\$ 50.00
Individual - Non-BORG Member	\$ 75.00
Family - BORG Member	\$ 100.00
Family - Non-BORG Member	\$ 125.00
Seasonal - Individual - BORG Member	\$ 30.00
Seasonal - Individual - Non-BORG Member	\$ 40.00
Seasonal - Family - BORG Member	\$ 55.00
Seasonal - Family - Non-BORG Member	\$ 65.00
Pool - Corporate Membership	
Corporate Membership	see page 22
Pool Fitness Classes	
Aerobics, lap swim, water-walking etc.	\$ 40.00
Pool Contractual Programs - Fees vary-set by instructor and staff	75/25 split
Pool Rental	
Funbrille Rental - 2 hours - with table and 8 chairs	\$ 20.00
Pool Facility - 2 hours - up to 25 people	\$ 150.00
Pool Facility - 2 hours - 25 to 50 people	\$ 250.00
Pool Facility - 2 hours - 51 to 100 people	\$ 350.00
MOUND HOUSE	
Museum Admission Fee	
Ages 13 and Up	\$ 10.00
Ages 6 to 12	\$ 5.00
Ages 5 and Under	Free
Students with ID	\$ 8.00
Town Fort Myers Beach Resident	50% Off
Schedule - Free Admission Days for Educators	
Free admission for retired or active military on Veteran's Day	
Group Rates	
Self Guided - Adult Groups # 15 or more	\$8.00 per person
Guided Tour - Adult Group # 15 or more	\$10.00 per person
School Group Tours	
School Tours	\$2.00 each child (plus material fee if applicable)
For every 10 children 1 free adult admission	
Teacher	Free
Each Adult	\$ 8.00
Material Fees	Actual Cost
Kayak Eco Tour	
Member	\$ 15.00
Non-member includes museum admission	\$ 45.00
Specialty Tours and Programs	
Ages 13 and Up	\$5.00 with admission
Ages 6 to 12	\$2.00 with admission
Ages 5 and Under	Free
Members	Free
Facility Rental	
Wedding Ceremony Only (after hours not to exceed 200 people)	
Town of Fort Myers Beach Property Owner	\$200 base rate
Non- Town of Fort Myers Beach Property Owner	\$250 base rate
Ceremony with Reception (after normal business hours) not to exceed 200 people Event up to 4 hours	
Town of Fort Myers Beach Property Owner	\$800 base rate
Non- Town of Fort Myers Beach Property Owner	\$1,000 base rate
Meetings Orientation Room William H Case House after normal business hours not to exceed 30 people	\$65.00 per hour base rate
Membership	
Individual	\$ 35.00
Dual	\$ 50.00
Family	\$ 50.00
Extended Family	\$ 100.00
Contributor	\$ 200.00
Patron	\$ 500.00
Benefactor	\$ 1,000.00
Corporate	\$ 2,500.00

TOWN OF FORT MYERS BEACH FY15-16 FEE SCHEDULE 9-21-15	
DEPARTMENT - FEE DESCRIPTION	RECOMMENDED FEE
Weight Room	(must pay for Equipment Inspection & Daily Rental Rate)
Teen Room (not to be rented)	n/a
Tennis Court - 2 hour rental	\$ 30.00
Tennis Court - Dawn to Dusk	\$ 150.00
Outdoor Basketball Court - 2 hour rental	\$ 30.00
Outdoor Basketball Court - Dawn to Dusk	\$ 150.00
Softball Field - 4 hour rental	
Softball Field - 2 hour rental	\$ 50.00
Softball Field - per day	\$ 150.00
Softball Field - lined	\$ 25.00
Softball Field - screen	\$ 25.00
Little League - 4 hour rental	
Little League - 2 hour rental	\$ 50.00
Little League - per day	\$ 150.00
Little League - lined	\$ 25.00
Little League - screen	\$ 25.00
Disc Golf - per day	\$ 100.00
Disc Golf - per day after 1st day	\$ 100.00
Stage	\$ 150.00
Chairs - inside use only - per day	\$ 0.25
Chairs - inside use only - all chairs (125) - per day	\$ 25.00
Chairs - inside use only - Deposit	\$ 25.00
Tables - inside use only - per day	\$ 2.00
Tables - inside use only - all tables (26) - per day	\$ 40.00
Tables - inside use only - Deposit	\$ 45.00
Meeting Room - 2 hour rental	
For Profit or Individual	\$ 30.00
Non-Profit	\$ 10.00
BORC Programs	
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Member	\$ 8.00
Sport Camps (3- 10 days) Football, Basketball, Baseball & Contractual - Non-Member	\$ 10.00
Youth Sports - Soccer/Little League	No charge
Youth - Club Rec - during school year - per Year* - Members	
Youth - Club Rec - during school year - per Year* - Non-Members (10% Discount for 3+ purchases)	
Youth - Club Rec - during school year - per Week - Members	\$ -
Youth - Club Rec - during school year - per Semester - Members	\$ 100.00
Youth - Club Rec - during school year - per Week - Non-Members (10% Discount for 3+ purchases)	\$ -
*Changed from Year to Week	
Youth - Club Rec - during school year - per Semester - Non-Members (10% Discount for 3+ purchases)	\$ 135.00
Youth - Summer Camp (7-8 weeks) - Per Week - Members (10% Discount for 3+ purchases)(\$20 Discount if paid in full)	\$ 75.00
Youth - Summer Camp (7-8 weeks) - Per Week - Non-Members	\$ 100.00
Youth - Fun Days - per day - Member	\$ 15.00
Youth - Fun Days - per day - Non-Member	\$ 20.00
Teens/Tweens - Trips & Outings - Member	100% of cost recovery
Teens/Tweens - Trips & Outings - Non-Member	100% of cost recovery + \$2
Teens/Tweens - Lock-Ins & Teen Night - Member	\$ 10.00
Teens/Tweens - Lock-Ins & Teen Night - Non-Member	\$ 15.00
Adult Sports Teams	\$250 - \$400 (+ cost of rewards) = \$3 per person/game
Adult Whiffle Ball - per team	\$75 - \$150 (+ cost of rewards)
Fitness - weight room only - per day	\$ 4.00
Seniors - Parties/Dances - Member - Single	\$ 4.00
Seniors - Parties/Dances - Member - Couple	\$ 6.50
Seniors - Parties/Dances - Non-Member - Single	\$ 6.00
Seniors - Parties/Dances - Non-Member - Couple	\$ 8.00
Seniors - Potluck Dinner	free
Seniors - Trips, Outings, Theater - Member - (<50 miles)	100% of cost recovery + \$2 fuel charge
Seniors - Trips, Outings, Theater - Member - (>50 miles)	100% of cost recovery + \$4 fuel charge
Seniors - Trips, Outings, Theater - Non-Member - (<50 miles)	100% of cost recovery + \$4 fuel charge
Seniors - Trips, Outings, Theater - Non-Member - (>50 miles)	100% of cost recovery + \$6 fuel charge
Seniors - Coach/Overnight - Member	100% of cost recovery
Seniors - Coach/Overnight - Non-Member	100% of cost recovery + \$25
Seniors - Kayaking - Member	\$20 + \$ for food & fees
Seniors - Kayaking - Non-Member	\$35 + \$ for food & fees
Seniors - Bridge - Member	Donation
Seniors - Bridge - Non-Member	\$ 3.00
Athletic Contractual Programs - Fees vary-set by instructor and staff	75/25 split
*100% Cost Recovery = total cost of event divided by total participants	
BORC Special Events and Fundraisers	
BORC Bash	Free-Member
BORC Splash	Free-Member
Health Safety Fair (Public Service)	Free
Pitch, Hit, Run	Free
Punt, Pass, Kick	Free
Dribble, Dash, Swish	Free
Halloween Fright Night - single	\$ 4.00
Halloween Fright Night - family	\$ 10.00
Homerun Derby Fundraiser	Market Rate. Based on Expenses (\$10 & up)
Poker Run Fundraiser	Market Rate. Based on Expenses (\$10 & up)

TOWN OF FORT MYERS BEACH FY15-16 FEE SCHEDULE 9-21-15	
DEPARTMENT - FEE DESCRIPTION	RECOMMENDED FEE
PARKING	
Includes Tax	
Annual Rate - Resident and FMB Property Owner	<i>Rounded Includes Tax</i>
Mooring Field BI- Annual	<i>Rounded Includes Tax</i>
Business Owner - Annual	<i>Rounded Includes Tax</i>
Parking bags per bag	<i>Rounded Includes Tax</i>
Parking Spot	\$2.00 per hour
	\$990.00 per year/\$82.50 per month plus administrative fee or as determined by Administrative Code 1-2
Town Right of Way Parking License	
Administrative Fee	\$30.00/hour
Right of Way Permit	
Business Extension (Sidewalk Café Policy)	\$6.00 p.s.f. with CPI
	50% of Actual Town Cost per merchant consumption
Times Square Trash Hauling	
SPECIAL EVENTS	
Special Event Application Fee per event	\$ 40.00
Special Event Electricity per event	Actual Cost
	Market Price to Rent MGT equipment
Road Closure per event	\$5 Deposit plus billed actual metered consumption
Water per event	
Public Works General Billing Labor/Maintenance Cost	Actual Cost plus 10%
Stage Rental only - Setup cost separate (per event)	\$ 85.00
	\$30.00 per hour per staff// security
Town Hall Meeting Room Rental - No Audio/Visual	
Town Hall Meeting Room Rental - Audio/Visual (M-F 8 am-5 pm)	\$125.00 per hour
Town Hall Meeting Room Rental - Audio/Visual after 5 pm and weekends	\$187.50 per hour
Town Hall Meeting Room Rental Public Works Set Up/Cleanup Fee	\$100.00
PUBLIC WORKS	
Labor/Maintenance Cost (Grass cutting, lawn maintenance, special event tasks etc.)	Actual cost + 10%
Inspections	
Storm water Review & Inspection	\$ 25.00
Re-Inspection	\$ 25.00
Driveway re-inspection	\$ 25.00
PARKS AND RECREATION	
Bay Oaks Memberships	
Bay Oaks Individual	
Annual Membership - Resident	\$ -
Annual Membership - Non-resident	\$ 40.00
Seasonal Membership - Resident	\$ -
Seasonal Membership - Non-resident	\$ 25.00
Adult Day Pass - Non-resident (13+ years)	\$ 4.00
Child Day Pass - Non-resident (under 12)	\$ 2.00
Bay Oaks Family	
Annual Membership - Resident	\$ -
Annual Membership - Non-resident	\$ 80.00
Seasonal Membership - Resident	\$ -
Seasonal Membership - Non-resident	\$ 50.00
Day Pass - Non-resident	
Corporate Membership	
Corporate Membership	
BORC Rental	
Grounds (Dawn-2pm or 2pm-Dusk)	\$ 250.00
Building - Per Hour	
Building - Per Day	\$ 500.00
Building - per Day after 1st Day	\$ 500.00
Gym - 1/4 floor - Per Hour	\$ 20.00
Gym - 1/2 floor - Per Hour	\$ 60.00
Gym - full floor - Per Hour	\$ 75.00
Kitchen	\$ 100.00

TOWN OF FORT MYERS BEACH FY15-16 FEE SCHEDULE 9-21-15	
DEPARTMENT - FEE DESCRIPTION	RECOMMENDED FEE
Development of Regional Impact (DRI)	
Abandonment	\$ 1,500.00
DRI/AMDA Base Fee	\$ 7,800.00
DRI/AMDA Increments Base Fee	\$ 6,500.00
DRI/Area Master Plan Base Fee	\$ 6,500.00
DRI/Florida Quality Development (FQD) Base Fee (in addition to Rezoning fees)	\$ 9,100.00
Notice of Proposed Change	\$ 4,000.00
DRI/PUD Ordinance Review	\$ 2,500.00
Substantial Deviation Determination/Changes	\$ 10,000.00
Time Extension (non-substantial deviation)	\$ 1,000.00
Development Agreement-Original Agreement	\$ 5,000.00
Advertising Costs - Additional	at cost + 10%
Development Agreement-Amendment	\$ 2,500.00
Advertising Costs - Additional	at cost + 10%
Limited Development Orders	
Type 1a: Cumulative addition or enlargement of an existing impervious area, provided that the addition or enlargement does not increase the total impervious cover area by more than 2,500 sq. ft. and there is no increase in the rate of runoff from the project site.	Type 1a. \$500
Type 1b: Resurfacing of an impervious area in excess of 2,500 sq. ft.	Type 1b. \$350
Reseal or Restripe	\$ 200.00
Type 2: Any out-of-door recreational facilities, such as swimming pools, tennis courts, tennis courts, tot lots etc., provided the total cumulative additional impervious area does not exceed 8,000 sq. ft.	\$ 350.00
Type 3: Any one-time subdivision of land into 4 or less lots where zoning district regulations permit such subdivision. See 10-174(3) for additional restrictions.	\$ 350 residential splits \$500 commercial splits
Type 4: Any single building of two dwelling units or less and any accessory improvements thereto on a single non-conforming lot as defined in LDC Section 34-327 I(b).	\$ 500.00
Type 5: Any improvements for public water access purposes in town-owned or town-maintained rights-of-way.	\$ 350.00
Type 6: Any development for fenced or screened outdoor storage as defined in Ch. 34, provided that the yard consists solely of a stabilized grassed surface, a surface water management system, buffers, and fencing; and provided further that site access complies with the provisions of this chapter and Ch. 34.	\$ 350.00
Type 7: The installation of new utility lines in existing right-of-ways or easements.	\$ 1,100.00
Type 8: Any other improvement to land determined by the director to have insignificant impacts on public facilities in accordance with applicable standards of measurement in this chapter (vehicular trips, amount of impervious surface, gallons per day, etc.).	\$ 1,100.00
LDO Amendment	\$ 50.00
Resubmittal	\$ 100.00
Local Planning Agency	
Continuance (case scheduled and advertised)	\$ 250.00
Deferrals	\$250 after advert. / NC before
Withdrawal	\$250 after advert. / NC before
Historic District	
Administrative Relief	\$ 500.00
Appeal to LPA	\$ 150.00
Public Hearing	
Rezoning (conventional)	\$5000 + \$250/acre over 1 acre
Special Exception	\$3000 \$2500 amendment
Variance (residential)	\$ 1,000.00
Additional Variance	\$ 500.00
Variance (non-residential)	\$ 2,000.00
Additional Variance	\$ 700.00
Application for land development code text amendment*	\$ 5,000.00
Per Added section	If actual charge
Comprehensive Plan PLUM amendment*	\$ 5,000.00
Per Added acre	If actual charge
Comprehensive Plan text amendment*	\$ 5,000.00
Per Added policy	If actual charge
Comprehensive Plan Small Scale Amendment	
Placement of Fill	\$ 200.00
With drainage plan	\$ 700.00
Creation of cooperative or condo units (2 units)	N/C Staff review
Per Additional Unit	N/C Staff review
Adjacent property owner notifications >50	cost + 10%
Administrative / Advertising Fee	cost + 10%
Vacations (ROW and/or Plat)	N/C Staff review
*Outside consultant fees associated with these cases will be passed through to the applicant at 103% of rate billed	
MOORING FIELD	
Includes Tax	
Daily Rate	Rounded Includes Tax
Weekly Rate	Rounded Includes Tax
Monthly Rate	Rounded Includes Tax
Farmers Market 10' x10'	
Includes Tax	
Per Market Day	Rounded Includes Tax
4 Markets	Rounded Includes Tax
22 Markets	Rounded Includes Tax
\$10.00 Late Processing Fee	

TOWN OF FORT MYERS BEACH FY15-16 FEE SCHEDULE 9-21-15	
DEPARTMENT - FEE DESCRIPTION	RECOMMENDED FEE
TOWN CLERK	
Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - single sided	\$ 0.15
Miscellaneous Duplications (8 1/2 x 11, 8 1/2 x 14, 11x17) - double sided	\$ 0.20
Certification of Document - per document	\$ 1.00
Duplication of audio tapes - per tape	\$ 2.50
Duplication of DVD with case - per DVD	\$ 1.00
Duplication of CD-R with case	\$ 0.75
Documents/Duplication of CD-RW	\$ 1.30
Extensive services beyond 30 minutes	Hourly Rate
Code of Ordinances	cost + 5% once it's recodified / as limited by statute
Land Development Code	cost + 5% once it's recodified / as limited by statute
Comprehensive Plan	cost + 5% once EAR is completed / as limited by statute
COMMUNITY DEVELOPMENT - ZONING	
Miscellaneous Items	
Pre-Application meetings (1st one No Charge)	\$250 + hourly costs for time over thr
Historic Preservation Grant processing	\$ 500.00
FEMA Flood Mitigation Assistance Grant processing	\$ 500.00
Lien Search Fee	\$ 25.00
Simplifile Fee	Actual Cost to file electronically
Administrative Actions	
Administrative COP	\$ 1,000.00
Administrative Setback Variance	\$ 750.00
Wireless Communication Facility	\$ 1,500.00
Single-Family Minimum Use Determinations (MUD)	\$ 350.00
Appeal	\$ 100.00
Accessory Apartment Determination (AAD) - why charge more than MUD?	\$ 350.00
Flood Elevation Determination Letter (FED)	\$ 25.00
DEP Setback Letter (DEP) (setbacks only - all other inquiries are ZVL or AI)	\$ 50.00
Zoning Verification Letter (ZVL)	\$ 250.00
Administrative Interpretation (ADI)	\$250 + \$100 for each additional issue/question
Joint-use parking lot approvals	\$ 300.00
Certificate of Use - Commercial	\$ 100.00
Temporary Use Permit	\$ 200.00
Home Occupation Certificate	\$ 25.00
Sign Permit - Up to 2 signs & additional review after 2 charged at applicable review fees	\$100 + building permit fees as applicable
each additional sign	\$ 25.00
Temporary Sign Permit (i.e. business opening signs)	\$ 50.00
Special Event	\$ 40.00
Garage Sale Permit	No Charge
Registrations & Yearly Renewal Fees	
Outdoor display and sales	\$250 initial / \$100 yr. renewal
Short Term Rentals	\$100 yearly renewal
PWV/FAL	\$250 initial / \$100 yr. renewal
Street Performer	\$150 initial / \$150 yr. renewal
Tax Service	\$ 100.00
Contractor Registration / yearly renewal	\$25/\$25
Other Permits	
Beach Raking	\$ 25.00
Vehicle Permit for Beach Access	\$ 100.00
Driveway Permit (single)	\$ 95.00
Driveway Permit (double)	\$ 120.00
Right of Way Permit	\$ 50.00
Review Fees	
Zoning Review	\$ 25.00
Floodplain Review	\$ 25.00
Environmental Review	\$ 25.00
Re-Inspection Fee	\$ 50.00
FMB Review Fee	\$ 25.00
Parking Lot Permit	
Parking Lot Yearly Inspection Fee	\$ 50.00
Town Council	
Rehearing Request	\$ 500.00
New Hearing	\$ 500.00
Appeal	\$ 1,000.00
DCI / Planned Development (PD)	
PD Base Fee (up to one acre)	\$ 8,000.00
Per Additional acre	\$ 1,000.00
PD Administrative Amendment	\$ 1,500.00
PD Amendment (Public Hearing)	\$ 6,500.00
PD Amendment Minor (<1 acre total property area, Public Hearing)	\$ 2,000.00
MCP Extension	\$ 3,000.00
PD Reinstatement	\$ 4,000.00
Deviations (residential)	\$1000 up to 5
Deviations (non-residential)	6+ \$150 each